

Office of the Court Monitor
*Emma C., et al., v. Delaine Eastin,
et al. (No. C96-4179 TEH)*

***Fax
Transmission***

Date: 11/18/10
To: Sarah Ruby
Fax number: 415-522-3633
From: Mark A. Mlawer
Our phone: (650) 329-2800 x60125
Our fax: (650) 326-3410
of pages including cover page: 3

Funds request for December, and income/expenses to date.

MLAWER CONSULTING
 P. O. Box 51170
 Palo Alto, CA 94303-9998

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: December, 2010

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
<u>Anticipated Expenses</u>				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
<u>Payroll Service Fees</u>				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
<u>TOTAL (per Fund)</u>				
<u>GRAND TOTAL</u>				\$32,769.50


 Mark A. Mlawer

APPROVED:


 Thelton E. Henderson

United States District Judge

11/22/10

11/18/10

Mlawer Consulting
Profit and Loss by Class
July 1 through November 18, 2010

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	13,019.45	15,118.30	19,585.60	0.00	9,623.25	57,346.60
RCSD	24,178.95	28,076.90	36,373.30	0.00	17,871.75	106,500.90
Total Income	42,349.69	53,923.44	61,680.41	8,361.44	29,114.90	195,429.88
Expense						
Consultants						
Fees	0.00	25,167.19	51,237.50	0.00	33,415.00	109,819.69
Total Consultants	0.00	25,167.19	51,237.50	0.00	33,415.00	109,819.69
Copying	119.62	0.00	0.00	0.00	0.00	119.62
Postage	7.50	0.00	0.00	0.00	0.00	7.50
Staff						
Health Insurance	385.52	0.00	0.00	0.00	0.00	385.52
Payroll Service Fees	591.93	0.00	0.00	0.00	0.00	591.93
Salaries	22,209.75	0.00	0.00	0.00	0.00	22,299.75
Social Security/Medicare ...	1,705.93	0.00	0.00	0.00	0.00	1,705.93
Workers Comp	342.19	0.00	0.00	0.00	0.00	342.19
Total Staff	25,325.32	0.00	0.00	0.00	0.00	25,325.32
Supplies	909.75	0.00	0.00	0.00	0.00	909.75
Total Expense	26,362.19	25,167.19	51,237.50	0.00	33,415.00	136,181.88
Net Income	15,987.50	28,756.25	10,442.91	8,361.44	-4,300.10	59,248.00